

Message Text

UNCLASSIFIED

PAGE 01 ROME 02257 110055Z
ACTION IO-13

INFO OCT-01 EUR-12 ISO-00 /026 W
-----110102Z 001118 /63
P 101712Z FEB 77
FM AMEMBASSY ROME
TO SECSTATE WASHDC PRIORITY 2715

UNCLAS ROME 2257

FOR: STATE IO/EX/IFM

E.O. 11652: N/A
TAGS: AORG, AFIN, US
SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS

REF: 1976 STATE A-5186; STATE 026911

REGARDING ROME CENTER, POUCHING PROVISORY 1977 BUDGET TODAY.
THIS DRAFT BUDGET IS AS APPROVED BY COUNCIL IN APRIL 1976.

A) BREAKDOWN AS FOLLOWS: GENERAL POLICY \$8,000; PROGRAM \$181,575;
SECRETARIAT \$344,785; GENERAL SERVICES \$52,135; EQUIPMENT \$14,000;
WORKING CAPITAL FUND AND RESERVE \$90,000. TOTAL \$690,495.

B) SCALE OF ASSESSMENTS, WHICH NOT PRESENTED HERETOFORE, NOT
AVAILABLE.

C) STATEMENT OF UNPAID CONTRIBUTIONS INCLUDED SEPARATELY.

D) REPRESENTATION ANTICIPATED FOR 1977 \$2,000.

E) NEW POSTS IN 1977, \$39,330 (ASSISTANT TO DIRECTOR P4,
USHER G1).

F) ACTUAL AVERAGE SALARY COSTS FOR 1976: GENERAL
SERVICES \$7,673; PROFESSIONALS \$16,822; AVERAGE \$10,714. FOR
1977, PREDICTIVE: GENERAL SERVICES \$6,630; PROFESSIONALS \$16,795;
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AVERAGE \$10,218.BEAUDRY

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 10-Feb-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977ROME02257
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770048-0971
Format: TEL
From: ROME
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770254/aaaabvot.tel
Line Count: 56
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 774d74c8-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE 26911
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 03-Nov-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3353686
Secure: OPEN
Status: NATIVE
Subject: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS
TAGS: AORG, AFIN, US
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/774d74c8-c288-dd11-92da-001cc4696bcc
Review Markings:
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